



## Report of the Convener

To the Service Improvement and Finance Scrutiny Performance Panel – 13<sup>th</sup>  
November 2018

### Provisional Revenue and Capital Statement

<b>Purpose:</b>	To brief/update the Service Improvement and Finance Scrutiny Performance Panel on the Mid-Year budget position
<b>Content:</b>	A briefing/update on Mid-Year budget position
<b>Councillors are being asked to:</b>	Consider the information provided and to forward views to the Cabinet Member via a letter from the Panel Convener
<b>Lead Councillor:</b>	Councillor Chris Holley – Panel Convener
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#### 1. Background

- 1.1 The Service Improvement and Finance Performance Panel scrutinises various financial reports throughout the year.
- 1.2 The Panel are being asked to consider the information and feedback any comments they may have to the relevant Cabinet Member.

#### 2. Briefing/Main body of report

- 2.1 This reports looks at the provisional revenue and capital settlement for 2019/20, the mid-year budget statement.
- 2.2 The Section 151 officer will also be attending to provide a verbal update on the information and take questions on any part of the report.

**Appendices:** Report of the Section 151 Officer. *Setting the Scene – Provisional Revenue and Capital Settlement 2019/20*